XALQ DEPUTATLARI URGUT TUMANI KENGASHINING

Q A R O R I

2024-yil 25-iyul VI-144-85-7-105-K/24 Urgut tumani

O‘zbekiston Respublikasi “Budjet kodeksi”ning 148-moddasiga asosan Urgut tuman mahalliy byudjetining xarajatlar qismiga o‘zgartirish kiritish haqida.

O‘zbekiston Respublikasi Budjet kodeksining 148-moddasiga asosan “Mahalliy davlat hokimiyati to‘g‘risida”gi O‘zbekiston Respublikasi Qonunining 6 va 25-moddalariga asosan, Xalq deputatlari Urgut tuman Kengashining olltonchi chaqiriq navbatdagi bir yuz qirq to‘rtinchi sessiyasi.

QAROR QILADI:

1. Tuman Iqtisodiyot va moliya bo‘limining 2024 yil 24-iyundagi 01/01-38/557-sonli Urgut tuman mahalliy budjetining xarajatlar qismiga o‘zgartirish kiritish to‘g‘risida”gi taklifi ma’qullansin.

2. 2024 yil budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni kamaytirib, byudjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni ko‘paytirish yo‘li bilan 1- ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. 2024 yil xarajatlar smetalarini ro‘yxatdan o‘tkazish jarayonida bo‘shab qolgan byudjetdan ajratilgan mablag‘larni iqtisodiyot va moliya bo‘limining 2024 yil budjet xarajatlari yoyilmasi tegishli bo‘lim 999-kichik bo‘limi va tegishli bobdan kamaytirib, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilarining ish xaqi va ish xaqi ijtimoiy ajratmasining yetishmagan qismiga mablag‘larni ko‘paytirish yo‘li bilan 2-ilovaga muvofiq o‘zgartirishlar kiritilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi (Sh.Akramov)ga budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari va har bir xarajat turlari bo‘yicha tegishli o‘zgartirishlar kiritilishini belgilangan tartibda rasmiylashtirish hamda viloyat Iqtisodiyot va moliya Bosh boshqarmasi bilan kelishilgan holda hujjatlarni tuman mahalliy budjetidan

moliyalashtiriladigan hududiy budjet mablag‘larini taqsimlovchilarga ijro uchun yetkazish vazifasi topshirilsin.

5. Tuman mahalliy budjetidan mablag‘ oluvchi hududiy budjet mablag‘larini taqsimlovchilarning rahbarlariga xarajatlar smetasiga budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari va har bir xarajat turlari bo‘yicha tegishli o‘zgartirishlar kiritilishi hamda birinchi navbatdagi xarajatlarini to‘liq moliyalashtirilishi va to‘lanishi ustidan qattiq nazorat o‘rnatish vazifasi yuklatilsin.

6. Mazkur qaror bajarilishini nazorat qilish xalq deputatlari tuman KengashiningMahalliy byudjet, iqtisodiy islohotlarni amalga oshirish, investitsiyalar va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi (A.Muibov) hamda tuman hokimining birinchi o‘rinbosari (U.Kamolov) zimmasiga yuklatilsin.

Sessiya raisi

XUDAYKULOV
SHERALI
UMIRZAKOVICH

Xalq deputatlari Urgut tumani Kengashining
2024-yil 25-iyuldagi
VI-144-85-7-105-K/24 -son qaroriga
1-ilova

Tuman byudjetining 2024 yil byudjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy byudjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni kamaytirib, byudjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy byudjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni ko‘paytirish yo‘li bilan o‘zgartirishlar miqdori

so’m da

Bo‘lim	Kichik bo‘lim	bob	modda	Yillik jami	I chorak	Yanvar	Feval	Mart	II chorak	Aprrel	May	Iyun	III chorak	Iyul	Avgust	Sentyabr	IV chorak	Oktyabr	Noyabr	Dekabr
7042	116	82	14111100	-25900000	0	0	0	0	-12400000	0	0	-12400000	-4500000	-2250000	-2250000	0	-9000000	0	0	-9000000
7042	116	82	24121100	-6410000	0	0	0	0	-3104000	0	0	-3104000	-1102000	-551000	-551000	0	-2204000	0	0	-2204000
7042	980	170	44821190	-8301000	0	0	0	0	0	0	0	0	-83010000	-8301000	0	0	0	0	0	0

				0										0						
7042	999	82	14111100	25900000	0	0	0	0	12400000	0	0	12400000	4500000	2250000	2250000	0	9000000	0	0	9000000
7042	999	82	24121100	6410000	0	0	0	0	3104000	0	0	3104000	1102000	551000	551000	0	2204000	0	0	2204000
7042	999	170	44821180	83010000	0	0	0	0	0	0	0	0	83010000	83010000	0	0	0	0	0	0
7072	110	54	14111100	-203621000	0	0	0	0	-203621000	0	0	-203621000	0	0	0	0	0	0	0	0
7072	110	54	24121100	-50396000	0	0	0	0	-50396000	0	0	-50396000	0	0	0	0	0	0	0	0
7072	120	54	14111100	-124028000	0	0	0	0	-124028000	0	0	-124028000	0	0	0	0	0	0	0	0
7072	120	54	24121100	-30699000	0	0	0	0	-30699000	0	0	-30699000	0	0	0	0	0	0	0	0
7072	130	54	14111100	-51102000	0	0	0	0	0	0	0	0	-25551000	-8517000	-8517000	-8517000	-25551000	-8517000	-8517000	-8517000
7072	130	54	24121100	-12648000	0	0	0	0	0	0	0	0	-6324000	-2108000	-2108000	-2108000	-6324000	-2108000	-2108000	-2108000
7072	999	54	14111100	378751000	0	0	0	0	327649000	0	0	327649000	25551000	8517000	8517000	8517000	25551000	8517000	8517000	8517000
7072	999	54	24121100	93743000	0	0	0	0	81095000	0	0	81095000	6324000	2108000	2108000	2108000	6324000	2108000	2108000	2108000
7096	600	56	14111100	-23609000	0	0	0	0	-23609000	0	0	-23609000	0	0	0	0	0	0	0	0
7096	600	56	24121100	-5844000	0	0	0	0	-5844000	0	0	-5844000	0	0	0	0	0	0	0	0
7096	999	56	14111100	23609000	0	0	0	0	23609000	0	0	23609000	0	0	0	0	0	0	0	0
7096	999	56	24121100	5844000	0	0	0	0	5844000	0	0	5844000	0	0	0	0	0	0	0	0
7011	204	18	14111100	-100000000	0	0	0	0	0	0	0	0	0	0	0	0	-100000000	-100000000	0	0
7011	204	18	24121100	-24750000	0	0	0	0	0	0	0	0	0	0	0	0	-24750000	-24750000	0	0

7011	209	18	14111100	306616000	0	0	0	0	106616000	0	0	106616000	50000000	0	0	50000000	150000000	150000000	0	0
7011	209	18	24121100	76154000	0	0	0	0	26654000	0	0	26654000	12375000	0	0	12375000	37125000	37125000	0	0
7011	332	93	14111100	-100000000	0	0	0	0	0	0	0	0	-50000000	0	0	-50000000	-50000000	-50000000	0	0
7011	332	93	24121100	-24750000	0	0	0	0	0	0	0	0	-12375000	0	0	-12375000	-12375000	-12375000	0	0
7049	996	225	14111100	260000000	0	0	0	0	100000000	0	0	100000000	80000000	0	40000000	40000000	80000000	40000000	40000000	0
7049	996	225	24121100	64350000	0	0	0	0	24750000	0	0	24750000	19800000	0	9900000	9900000	19800000	9900000	9900000	0
7065	200	84	14111100	144690000	0	0	0	0	64690000	0	0	64690000	0	0	0	0	80000000	40000000	40000000	0
7065	200	84	24121100	36172000	0	0	0	0	16172000	0	0	16172000	0	0	0	0	20000000	10000000	10000000	0
7065	200	84	44234100	-50000000	0	0	0	0	0	0	0	0	0	0	0	0	-50000000	-50000000	0	0
7065	200	84	44299990	-50000000	0	0	0	0	0	0	0	0	0	0	0	0	-50000000	0	-50000000	0
7065	200	84	44354100	-80862000	0	0	0	0	-80862000	0	0	-80862000	0	0	0	0	0	0	0	0
7065	400	84	14111100	118000000	0	0	0	0	118000000	0	0	118000000	0	0	0	0	0	0	0	0
7065	400	84	24121100	29500000	0	0	0	0	29500000	0	0	29500000	0	0	0	0	0	0	0	0
7073	101	54	14111100	207200000	0	0	0	0	0	0	0	0	207200000	207200000	0	0	0	0	0	0
7073	101	54	24121100	51800000	0	0	0	0	0	0	0	0	51800000	51800000	0	0	0	0	0	0
7073	101	54	44821600	-259000000	0	0	0	0	0	0	0	0	-259000000	-259000000	0	0	0	0	0	0
7082	310	56	14111100	35000000	0	0	0	0	35000000	0	0	35000000	0	0	0	0	0	0	0	0
7082	310	56	24121100	8750000	0	0	0	0	8750000	0	0	8750000	0	0	0	0	0	0	0	0
7082	310	56	44354910	-43750000	0	0	0	0	-43750000	0	0	-43750000	0	0	0	0	0	0	0	0
7083	610	205	14111100	202970000	0	0	0	0	100000000	0	0	100000000	36000000	16000000	0	20000000	66970000	28800000	38170000	0

7083	610	205	24121100	50742000	0	0	0	0	25000000	0	0	25000000	9000000	4000000	0	5000000	16742000	7200000	9542000	0
7083	610	205	44252110	-130000000	0	0	0	0	-105000000	0	0	-105000000	0	0	0	0	-25000000	-25000000	0	0
7083	610	205	44354960	-42712000	0	0	0	0	0	0	0	0	-20000000	-20000000	0	0	-22712000	0	-22712000	0
7083	610	205	44821190	-81000000	0	0	0	0	-20000000	0	0	-20000000	-25000000	0	0	-25000000	-36000000	-11000000	-25000000	0
7091	100	72	44354910	-70770000	0	0	0	0	-70770000	0	0	-70770000	0	0	0	0	0	0	0	0
7091	100	72	44821190	-210000000	0	0	0	0	-210000000	0	0	-210000000	0	0	0	0	0	0	0	0
7109	120	91	14111100	-260000000	0	0	0	0	-100000000	0	0	-100000000	-80000000	0	-40000000	-40000000	-80000000	-40000000	-40000000	0
7109	120	91	24121100	-64350000	0	0	0	0	-24750000	0	0	-24750000	-19800000	0	-9900000	-9900000	-19800000	-9900000	-9900000	0
7073	101	54	14111100	-122400000	0	0	0	0	0	0	0	0	-61200000	-20400000	-20400000	-20400000	-61200000	-20400000	-20400000	-20400000
7073	101	54	24121100	-30600000	0	0	0	0	0	0	0	0	-15300000	-5100000	-5100000	-5100000	-15300000	-5100000	-5100000	-5100000
7073	101	54	44252300	-49084000	0	0	0	0	0	0	0	0	0	0	0	0	-49084000	0	0	-49084000
7073	101	54	44252410	-56574000	0	0	0	0	0	0	0	0	0	0	0	0	-56574000	0	0	-56574000
7073	102	54	14111100	122400000	0	0	0	0	0	0	0	0	61200000	20400000	20400000	20400000	61200000	20400000	20400000	20400000
7073	102	54	24121100	30600000	0	0	0	0	0	0	0	0	15300000	5100000	5100000	5100000	15300000	5100000	5100000	5100000
7073	999	54	44821180	105658000	0	0	0	0	0	0	0	0	0	0	0	0	105658000	0	0	105658000
7011	209	18	14111100	501000000	0	0	0	0	0	0	0	0	200000000	0	200000000	0	301000000	0	0	301000000
7011	209	18	24121100	125250000	0	0	0	0	0	0	0	0	54680000	0	29680000	25000000	70570000	19036000	0	51534000
7011	312	222	14111100	45000000	0	0	0	0	45000000	0	0	45000000	0	0	0	0	0	0	0	0

7011	312	222	24121100	11250000	0	0	0	0	11250000	0	0	11250000	0	0	0	0	0	0	0	0
7042	116	82	14111100	175000000	0	0	0	0	0	0	0	0	100000000	0	100000000	0	75000000	0	0	75000000
7042	116	82	24121100	43750000	0	0	0	0	0	0	0	0	25000000	0	25000000	0	18750000	0	0	18750000
7042	133	250	14111100	65000000	0	0	0	0	0	0	0	0	0	0	0	0	65000000	0	0	65000000
7042	133	250	24121100	16250000	0	0	0	0	0	0	0	0	0	0	0	0	16250000	0	0	16250000
7042	136	250	14111100	26909000	0	0	0	0	0	0	0	0	0	0	0	0	26909000	0	0	26909000
7042	136	250	24121100	6727000	0	0	0	0	0	0	0	0	0	0	0	0	6727000	0	0	6727000
7049	996	225	14111100	164000000	0	0	0	0	106000000	0	0	106000000	58000000	28000000	30000000	0	0	0	0	0
7049	996	225	24121100	41000000	0	0	0	0	26500000	0	0	26500000	14500000	0	14500000	0	0	0	0	0
7065	200	84	14111100	51000000	0	0	0	0	0	0	0	0	0	0	0	0	51000000	0	0	51000000
7065	200	84	24121100	12750000	0	0	0	0	0	0	0	0	0	0	0	0	12750000	0	0	12750000
7072	110	54	44821600	-150000000	0	0	0	0	0	0	0	0	-150000000	0	0	-150000000	0	0	0	0
7072	120	54	44821600	-100000000	0	0	0	0	0	0	0	0	-100000000	0	-100000000	0	0	0	0	0
7073	101	54	44354920	-35000000	0	0	0	0	0	0	0	0	-35000000	0	-35000000	0	0	0	0	0
7073	101	54	44354930	-14000000	0	0	0	0	-4000000	0	0	-4000000	0	0	0	0	-10000000	0	0	-10000000
7073	101	54	44234950	-150000000	0	0	0	0	-100000000	0	0	-100000000	-50000000	-50000000	0	0	0	0	0	0
7082	310	56	44354910	150000000	0	0	0	0	100000000	0	0	100000000	50000000	50000000	0	0	0	0	0	0
7082	310	56	44354910	-106250000	0	0	0	0	-106250000	0	0	-106250000	0	0	0	0	0	0	0	0
7083	610	205	14111100	200000000	0	0	0	0	200000000	0	0	200000000	0	0	0	0	0	0	0	0
7083	610	205	24121100	50000000	0	0	0	0	50000000	0	0	50000000	0	0	0	0	0	0	0	0

7083	610	205	44234950	-18000000	0	0	0	0	0	0	0	0	-18000000	-18000000	0	0	0	0	0	0
7083	610	205	44354930	-18000000	0	0	0	0	-18000000	0	0	-18000000	0	0	0	0	0	0	0	0
7083	610	205	44354950	-10000000	0	0	0	0	0	0	0	0	-10000000	-10000000	0	0	0	0	0	0
7085	400	18	14111100	206000000	0	0	0	0	0	0	0	0	206000000	0	106000000	100000000	0	0	0	0
7085	400	18	24121100	51500000	0	0	0	0	23500000	0	0	23500000	28000000	0	3000000	25000000	0	0	0	0
7091	100	72	44233900	-50000000	0	0	0	0	0	0	0	0	-50000000	0	-50000000	0	0	0	0	0
7091	100	72	44354910	-260000000	0	0	0	0	0	0	0	0	0	0	0	0	-260000000	0	0	-260000000
7091	100	72	44354920	-100000000	0	0	0	0	0	0	0	0	0	0	0	0	-100000000	0	0	-100000000
7091	100	72	44354990	-597136000	0	0	0	0	0	0	0	0	-323180000	0	-323180000	0	-273956000	-19036000	0	-254920000
7092	100	72	44354910	-260000000	0	0	0	0	-260000000	0	0	-260000000	0	0	0	0	0	0	0	0
7092	100	72	44354930	-74000000	0	0	0	0	-74000000	0	0	-74000000	0	0	0	0	0	0	0	0
Jami				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Xalq deputatlari Urgut tumani Kengashining
2024-yil 25-iyuldagi
VI-144-85-7-105-K/24 -son qaroriga
2-ilova

Tuman budjetining 2024 yil maqbullashtirilgan mablag'lar hisobidan amalga oshiriladigan tadbirlar uchun yo'naltiriladigan mablag'lar miqdori

so'mda

№	Manbaa	Mablag' ajratiladigan tashkilotlar va hududlar nomi	Amalga oshiriladigan tadbirlar nomi	Ajratiladigan mablag' miqdori (so'm)		Asos
				Ish xaqi (4111100)	ish xaqi ijtimoiy ajratmalari (4121100)	
1	Tuman byudjeti	Tuman Iqtisodiyot va moliya bo'limi	Tuman byudjetining 999-kichik bo'limi maqbullashtirilgan mablag'lar hisobidan etishmaydigan ish xaqi va ish xaqi ijtimoiy ajratmalarini qoplash uchun	-1 044 169 000,0	-261 043 000,0	Tuman Iqtisodiyot va moliya bo'limi mudiri v.b Sh.Akramovning bildirish xati
2		Tuman hokimligi		93 426 000,0	23 357 000,0	

3		Tuman Yoshlar ishlari agentligi Urgut bo‘limi	etishmaydigan ish xaqi va ish xaqi ijtimoiy ajratmalarini qoplash uchun	178 483 000,0	44 621 000,0	
4		Tuman Veterinariya va chorvachilikni rivojlantirish bo‘limi	etishmaydigan ish xaqi va ish xaqi ijtimoiy ajratmalarini qoplash uchun	445 900 000,0	111 475 000,0	
5		Tuman Axborot kutubxona markazi	etishmaydigan ish xaqi va ish xaqi ijtimoiy ajratmalarini qoplash uchun	46 960 000,0	11 740 000,0	
6		Tuman 1-sport maktabi	etishmaydigan ish xaqi va ish xaqi ijtimoiy ajratmalarini qoplash uchun	155 648 000,0	38 912 000,0	
7		Tuman2-sport maktabi	etishmaydigan ish xaqi va ish xaqi ijtimoiy ajratmalarini qoplash uchun	123 752 000,0	30 938 000,0	